

**Develop mental health resources and programs to serve eligible offenders supervised by Corrections**

**Agency/Program #:** 6401-02-I5  
**Division:** Community Corrections  
**Program:** Mental Health Services

<b>Agency Name:</b>	Department of Corrections	
<b>Agency Contact:</b>	Gary Hamel	444-3903
<b>LFC Contact:</b>	Representative Hiner, Senators Bales and Schmidt	
<b>LFD Liaison:</b>	Pat Gervais	444-1795
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#### Program or Project Description:

This program will provide mental health treatment services, as well as designate up to 30 prerelease beds, for adult offenders with serious mental illness who are under the supervision of the community corrections division in the department of corrections. The services may include case management, treatment, transition support, and medication monitoring. Services will be developed in a minimum of three of the six community corrections regions. The program will also provide training to community probation and parole officers about mental illness and chemical dependency and about how to assist offenders to enroll in public benefit programs, if appropriate.

#### Appropriation, Expenditure and Source

Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	356,647	10,550	356,647	0	
State Special					
Federal Funds					
<b>Total:</b>	<b>\$356,647</b>	<b>\$10,550</b>	<b>\$356,647</b>	<b>\$0</b>	

#### Legislative Goal(s):

Develop mental health resources and programs to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD) (transfer of funds from DPHHS/AMDD)

#### Legislative Performance Measures :

# and location of regional service contracts implemented  
 # of offenders served by mental health contracts, type of services provided and number of units delivered  
 revocations and sanctions applied to offenders who are deemed eligible and are receiving services  
 # of dedicated prerelease beds developed and utilized per year

#### 2009 Biennium Significant Milestones:

Completion Dates

		Target	Actual
1	initial program descriptions developed for DPHHS/AMDD to be used in division planning	June 2007 – Sept 2007 –	
2	funds transfer from HHS to DOC begins initial draft of DOC policies to guide programs completed Outcome measures defined by HHS & DOC staff		
3	E-mail boxes created for online application to new programs	Oct 2007 –	
4	first scheduled SOAR training for P & P officers – Region 1 Missoula, Region 5 Kalispell Comment period for DOC policies (thru Nov 15)	Nov 2007 –	
5	Community Mental Health Bureau field staff trained on program access; Adult Community Corrections managers trained on program access	Dec 11 –	

Prerelease contract amendments proposed to include mental health services in all centers.  
Community Health Centers offered funding to serve the target population.

Jan 2008 –

### Agency Performance Report:

The expenditures listed above are as of April 30th, 2008.

# and location of regional service contracts implemented Minimum of 3 regions:

Kalispell, Butte, Billings/Eastern MT, Helena; Warm Springs Corridor;

# of offenders served by mental health contracts, type of services provided and number of units delivered;

(Services may include: Case Management; Benefit Enrollment; Housing Assistance, Dedicated Prerelease Beds; Emergency Counseling; Medication Monitoring; Clinical Assessment or Evaluation; Group Clinical Services/Therapy; Individual Clinical Services/Therapy.);

revocations and sanctions applied to offenders who are deemed eligible and are receiving services;

Contracts are not yet finalized. Department staff anticipates that the contracts will be finalized by the end of May. This information will be reported during the next update.

# of dedicated prerelease beds developed and utilized per year. Planned 30 Dedicated Prerelease Beds per year.

This information is not available yet.

The data collection process is being developed to collect baseline data.

### LFD Narrative:

LFD ASSESSMENT – Critical

DATA RELEVANCE - Data not reported, not yet developed, Milestone for prerelease contract amendments had target date of January 2008 but has not yet been completed

APPROPRIATION STATUS - Very little (about 3 percent) of the appropriation has been expended

COMMENTS/ISSUES - The workgroup may wish to discuss what obstacles or difficulties have been experienced that delayed finalization of contract amendments. About 10 months have passed since the beginning of the fiscal year and it appears that consumers are not yet receiving services envisioned by the legislature.

OPTIONS for Workgroup –

1. Accept and receive update in October
2. Accept and do not receive update in October
3. Change LFD assessment to On- track or Warning



Version	Date	Author
AC-1	12/5/07	Gervais
DC-2	5/19/08	Gervais

Change Description
1st Report
June 2008 update, version changed to reflect section d